Division of Welfare

Fund: Cooperative Welfare (0220-00)

Budget Unit: HWCA(270) Self-Reliance Programs

FY 00 \$104,492,690 **FY 01** \$116,083,667 **FY 02** \$117,959,834 **FY 03** \$95,741,032 **FY 04** \$104,639,836

Budget Unit: HWCC(270) Adult/AFDC Payments

FY 00 \$0 FY 01 \$0 FY 02 \$0 FY 03 \$13,399,396 FY 04 \$15,063,775

Total Cooperative Welfare Fund (0220-00)

FY 00 \$104,492,690 FY 01 \$116,083,667 FY 02 \$117,959,834 FY 03 \$109,140,429 FY 04 \$119,703,611

Division of Welfare Grand Total

FY 00 \$104,492,690 FY 01 \$116,083,667 FY 02 \$117,959,834 FY 03 \$109,140,429 FY 04 \$119,703,611